



Al-Integrated Platform Success Story

Boosting Sales with External Signal Integration

Document Type Case Study Report

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Version



Multi-location Consumer Retail Brand

DOCUMENT TYPE
Consumer Retail

CLIENT TYPE Mid-Size Enterprise LOCATION India

Sector Focus: Retail with wide geographic spread, high SKU churn, and demand volatility influenced by external triggers like promotions, festivals, and climate.

Executive Summary

A growing consumer retail brand was struggling with missed opportunities and poor stock alignment due to its outdated, spreadsheet-based forecasting methods. These systems couldn't adapt to fast-moving real-world changes — from local weather shifts to regional events and promotional campaigns. Translytics stepped in with an Al-driven platform that integrated external data feeds directly into the forecasting engine. With real-time alerts, live KPI dashboards, and automated decision support, the client improved forecast accuracy and captured previously lost sales.

₹5.2L

Sales Uplift

1.2x

Forecast Accuracy

8%

Inventory Trim

Live

Signal Integration

Challenge

The retailer's forecasting was disconnected from the real world:



Static Forecasting Systems

- Excel-based planning
- Couldn't incorporate events like promos, holidays, or rainfall
- Missed demand surges, especially during regional promotions

Poor Inventory Visibility

- Slow to respond to stock-outs or overstock risks
- High holding cost, low agility
- Lost revenue during peak demand periods

Business Impact

\$ Missed sales during weather spikes and local events

Solution provided by: Translytics

High markdowns on unsold stock

344

Poor collaboration between planning and category teams







Translytics Forecasting Platform with External Signal Integration

Built for real-world retail — connecting internal plans with external triggers.



Unified Forecasting System

- Combines sales, planning, promotions, and external events
- Collaborative, real-time interface



Automated Alerts

- Stock-outs, weather-triggered spikes, promo impacts
- Auto-suggest replenishment or markdowns



External Signal Integration

- Weather, promo calendars, regional events
- Synced automatically into SKUlevel forecasts



Impact & Results

Qualitative Improvements

- Replaced gut-based planning with data-backed decisioning
- Enabled localized, event-sensitive demand forecasting
- Improved planner confidence and team alignment
- ✓ Reduced unnecessary safety stock buildup

Annual Impact Projection

₹62L

Annual Savings 300+

Hours Saved/Month 12%

Forecast Accuracy 8%

Inventory Reduction

Technology & AI Implementation



Al & Machine Learning Components

- Event-aware forecasting engine
- Regional demand modeling
- Signal sensitivity tuning
- Automated forecast rebalancing

Integration & Platform Features

- External APIs: Weather, POS, Promo Tools
- Planner Dashboards with drill-down
- Alerts on mobile + desktop

Future Enhancement Roadmap



Phase 2: Regionalized **Signal Prioritization**

Al learns signal relevance per geography & product category



Phase 3: Marketing Spend Optimization

Correlate promo ROI with forecasted uplift and inventory movement



Phase 4: Autonomous Store Replenishment

Auto-triggers based on event calendar + live sales behavior